

# JUDICIAL IMPACT FISCAL NOTE

<b>Bill Number:</b> 1294 HB	<b>Title:</b> Misdemeanant Supervisions	<b>Agency:</b> 055 – Administrative Office of the Courts (AOC)
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## Part I: Estimates

☐ **No Fiscal Impact**

### Estimated Cash Receipts to:

	FY 2021	FY 2022	2021-23	2023-25	2025-27
<b>Total:</b>					

### Estimated Expenditures from:

STATE	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
<b>Account</b>					
General Fund – State (001-1)					
State Subtotal					
<b>COUNTY</b>					
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal					
<b>CITY</b>					
City FTE Staff Years					
<b>Account</b>					
Local – Cities					
Cities Subtotal					
Local Subtotal					
<b>Total Estimated Expenditures:</b>					

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

## Part II: Narrative Explanation

This bill would allow for Courts of Limited Jurisdiction (CLJ) to enter into inter-local agreements for probation supervision services including pretrial and or post judgement probation supervision.

### Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 2(6) – Would allow Municipal and District Courts the ability to enter into inter-local agreements for pretrial and/or post judgement supervision services. These agreements shall not affect the jurisdiction of the court that imposes probation supervision, would not require the referral of all supervised cases and may limit the referral for probation supervision services to a single case. These agreements would not be valid unless approved by the presiding judge of each participating court. These agreements may not require approval of the local executive and legislative bodies unless the agreement requires the expenditure of additional funds. Judges of the jurisdiction hosting probation supervision may impose sanctions on cases from another jurisdictions if there is an agreement by the jurisdictions on how jail costs and costs of other sanctions will be shared.

The Administrative Office of the Courts, in cooperation with the District and Municipal Court Judges Association , may develop a model inter-local agreement.

Section 4(1) – Would allow the host jurisdiction to impose probation costs if the defendant is being supervised pursuant to an inter-local agreement and would not prevent the contracting jurisdictions from agreeing to the division of funds by the host jurisdiction for probation supervision.

### II.B - Cash Receipt Impact

None

### II.C – Expenditures

This bill would require changes to the Judicial Information System related to how the moneys would need to be receipted at the original court. There would also be updates required in the Courts of Limited Jurisdiction Master Answer. These updates would be managed within existing resources.

Section 2(6) has language that says the Administrative Office of the Courts in Cooperation with the District and Municipal Court Judges Association may develop a model inter-local agreement for the courts to use. These impacts would also be managed within existing resources.

## Part III: Expenditure Detail

### III.A – Expenditures by Object or Purpose

	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
P – Debt Service					

<b>Total:</b>					
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### III.B – Detail:

Job Classification	Salary	FY 2021	FY 2022	2021-23	2023-25	2025-27
<b>Total FTE's</b>						

### Part IV: Capital Budget Impact

None.

### Part V: New Rule Making Required

None.